

**ITEM REDUCTIONS BY METHOD OF FINANCING**  
 81st Regular Session, 2010-11 Item Reductions  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/12/2010  
 Time: 2:17:42PM  
 Page: 1 of 1

Agency code: 957

Agency name: Clarendon College

<b>Item Priority and Name/ Method of Financing</b>	<b>2010</b>	<b>2011</b>	<b>Biennial Total</b>	<b>Target</b>
<b>1 Salary/Wages</b>				
<b>Item Comment:</b> The reduction in salary/wages academic appropriations that have already been contractually committed would have to be made up by tuition/fee and local revenue through a reduction of other operating expenses.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$132,713	\$132,714		
<b>General Revenue Funds Total</b>	<b>\$132,713</b>	<b>\$132,714</b>		
<b>Item Total</b>	<b>\$132,713</b>	<b>\$132,714</b>		
<b>Agency General Revenue Total</b>	<b>\$132,713</b>	<b>\$132,714</b>		
<b>Agency GR Dedicated Total</b>				
<b>Agency Grand Total</b>	<b>\$132,713</b>	<b>\$132,714</b>	<b>\$265,427</b>	<b>\$265,427</b>

\* - Indicates amount does not meet target requirements.