Equity in Athletics Disclosure Act Registration Certificate

Registered Keyholder:

Mark James (E2239221)

Thank you for updating your registration information for the 2023 Equity in Athletics Disclosure Act (EADA) data collection.

Please remember to complete and lock your survey by **November 1, 2023**.

This certificate was prepared on October 9, 2023

2023 EADA Survey

Institution: (223922)

User ID: E2239221

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. F	How	will vou repo	rt Operating	(Game-day) Expenses?		
i aga p				(**************************************		
	(By Team	O Per			
		2) 104	Particip	ant		

2. 5	Selec	t the type of	varsity spor	ts teams at your institution.		
	V	Men's Teams				
	M	Women's				
		Teams				
		Coed Teams				
************				=	 	
2 .				data da a santa		
3. 1	Jo ai	ly of your tea	ams nave ass	sistant coaches?		
	(6)	Yes				
		Yes				
		Men's Te				
		wa iviens re	eams			
		Women's	_			
		Teams	S			
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If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball		
Beach Volleyball			Bowling .		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

Men's Teams

52

Women's Teams

Varsity Teams

Baseball

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Basketball	27	18	
Cross Country	10	4	
Rodeo	33	13	
Softball		10	
Volleyball		16	
Total Participants Men's and Women's Teams	122	61	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	122	61	
CAVEAT *For each men's or women's team that includes of number of male and the number of female studenthis does not apply for coed teams. *If you selected Other Sports , specify which team *Additionally, provide any other clarifying informations.	nts on that team in t		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	to Team to Team T on a on a Ins	ull- Part- ime Time titutionInstitution ployeeEmployee or Volunteer	Assigned Assigned to Team to Team on a on a Full- Part-Time Basis Basis	n Time Time InstitutionInstitution EmployeeEmployee or	Total Head Coaches
Baseball		1			1
Basketball		1			1
Cross Country		1			1
Rodeo		1			1
Coaching Position Totals	1 3	4 0	0 0	0 0	4
CAVEAT					

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Cross Country			1
Rodeo	1 1		1
Softball			1
Volleyball			1
Coaching Position Totals	1 2 3 0	0 2 2 0	5
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	19,433 12,712
Number of Head Coaching Positions Used to Calculate the Average	4 5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	58,009 44,762
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.34 1.42
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male A	Assista	nt Coach	es	Fema	ale Assis	tant Coac	hes	
Varsity Teams	Assigned As to Team to on a	Team on a	Time Institutionli		to Team on a	on a	Time Institution		Total
	Full- Time Basis	Time Basis	EmployeeE	or olunteer	Full- Time Basis	Time Basis	Employee	or Volunteer	Assistant Coaches

CAVEAT		
Coaching Position Totals	1 1 2 0 0 1 1 0	3
Rodeo		1
Cross Country		0
Basketball		1
Baseball		1

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Full-Part-Full-Assigned Assigned Varsity Assigned Assigned Partto Team to Team Time to Team to Team Time Time Teams Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Part- Employee Employee Assistant Full-Part- Employee Employee Full-Coaches Time Time Time or Time Basis Volunteer Basis Basis Volunteer Basis Basketball 1 Cross 0

Country

Rodeo		1
Softball		1
Volleyball		1
Coaching Position Totals	2 2 4 0	4
CAVEAT		

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	15,296 15,296	
Number of Assistant Coaching Positions Used to Calculate the Average	3 4	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,670 28,860	

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

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2.22	2.12	0

CAVEAT			
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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total		
Amount of Aid	291,958	193,984	485,942		
Ratio (percent)	60	40	100%	a .	
CAVEAT					

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	6,922	4,108	11,030
CAVEAT			1

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	27	1,422	38,402	18	2,050	36,906	75,308
Baseball	52	959	49,865				49,865
Cross Country	10	838	8,376	4	898	3,590	11,966
Rodeo	33	3,889	128,324	13	3,546	46,096	174,420
Softball				10	1,486	14,862	14,862

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Volleyball			16 1,286	20,576	20,576
Total Operating Expenses Men's and Women's Teams	122	224,967	61	122,030	346,997
CAVEAT					

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

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Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	150,985	148,500	299,485
Baseball	202,969		202,969
Cross Country	20,586	10,500	31,086
Rodeo	288,764	75,061	363,825
Softball		94,931	94,931

Volleyball		120,026	120,026
Total Expenses of all Sports, Except Football and Basketball, Combined	512,319	300,518	812,837
Total Expenses Men's and Women's Teams	663,304	449,018	1,112,322
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			46,800
Grand Total Expenses			1,159,122
CAVEAT			
*Ranch Horse not attributable to a particular sport *Institutional Support			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	143,028	137,468	280,496
Baseball	211,552		211,552
Cross Country	3,250	1,250	4,500

293,428	96,340	389,768
	131,204	131,204
	94,802	94,802
508,230	323,596	831,826
651,258	461,064	1,112,322
		46,800
		1,159,122
	508,230	94,802 508,230 323,596

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	77,732	63,560	141,292	
2	Total of Assistant Coaches' Salaries	45,888	61,184	107,072	
3	Total Salaries (Lines 1+2)	123,620	124,744	248,364	

4	Athletically Related Student Aid	291,958	193,984	485,942	
5	Recruiting Expenses	6,922	4,108	11,030	
6	Operating (Game-Day) Expenses	224,967	122,030	346,997	
7	Summary of Subset Expenses (Lines 3+4+5+6)	647,467	444,866	1,092,333	
8	<u>Total Expenses for Teams</u>	663,304	449,018	1,112,322	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	15,837	4,152	19,989	
10	Not Allocated Expenses			46,800	
11	Grand Total Expenses (Lines 8+10)			1,159,122	
12	<u>Total Revenues for Teams</u>	651,258	461,064	1,112,322	
13	Not Allocated Revenues			46,800	
14	Grand Total Revenues (Lines 12+13)			1,159,122	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-12,046	12,046	0	
16	Grand Total Revenues Minus Grand Total Ex	<u>spenses (Line 14- L</u>	<u>-ine 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Equity in Athletics Disclosure Act Completion Certificate

The Equity in Athletics Disclosure Act (EADA) data for Clarendon College (223922)

were completed and locked on October 10, 2023.

Thank you for your participation in the data collection.

This certificate was prepared on **October 10, 2023**